



## **ESMAP OUTCOMES & RESULTS FY09-13**

Following is a summary of the results and outcomes observed for ESMAP's portfolio of activities implemented under the FY09-13 Business Plan. Results were measured against the following five outcomes and respective indicators developed by the World Bank for analytical and advisory activities (AAA) and formally implemented by ESMAP under its M&E system in fiscal 2011:

### **Development Financing Informed**

- Preparation of new operation informed
- Existing operations informed
- Mobilization of non-Bank resources informed
- Government expenditure informed

### **Policy/Strategy Informed**

- Government policy/strategy informed
- Public debate stimulated/initiated
- Contributed to stakeholder involvement
- Development community/partner policy/strategy informed
- Bank country strategy (CAS/CPS) informed/influenced
- Bank sector strategy informed/influenced

### **Client Capacity Increased**

- Design capacity strengthened
- Implementation capacity strengthened
- Monitoring & Evaluation capacity increased

### **Knowledge Increased / Deepened**

- Facilitated exchange of best practice with clients
- Facilitated exchange of best practice with partners
- Disseminated best practices

### **Innovative Approaches and Solutions Generated**

- New innovative approach fostered
- New innovative approach developed
- Client is able to adopt/harness new technologies, innovative ideas, know-how

**There were a total of 318 activities implemented from FY2009 through FY2013 under the ESMAP portfolio.** Out of the 318 activities, 220 had been completed by the end of fiscal 2013 and 98 were still ongoing - out of which 57 were initiated in FY2013, being disbursed and with no outputs delivered. During the business period, a total of **247** outcomes were observed in the ESMAP portfolio. The vast majority of the outcomes observed were from completed activities, although some results were also verifiable for several projects still under implementation at the close of fiscal year 2013 (See Table 1). Table 2 and 3 provide a breakdown of outcomes achieved by ESMAP program and region respectively.

Table 1 - Number, Allocation and Outcomes of ESMAP Activities implemented between FY2009-FY2013

Number of activities implemented under SBP FY09-13 (as of end of FY2013)	318 (220 completed, 98 ongoing <sup>1</sup> )
Total Development Financing Informed (FY09-FY13) (\$ million)	\$14,6 Billion
# of Development Financing Informed Outcomes	77
# of Policy/strategy Informed Outcomes	83
# of Client Capacity Increased Outcomes	37
# of Knowledge Increased Outcomes	30
# of Innovative Approaches & Solutions Generated Outcomes	20
<b>Total Number of Outcomes Achieved</b>	<b>247</b>
<b>Ratio of Total Outcomes/Completed Activities</b>	<b>1.12</b>

Table 2- Total Outcomes by Program for ESMAP Activities Implemented from FY09 through FY13

Program (a)	No. of Completed Activities (b)	Value of Allocation (\$000s) (c)	Total Development Financing Influenced (\$ 000s) (d)	Leverage Ratio (d/c) (d/c)	# of Development Financing Informed Outcomes (e)	# of Policy/strategy Informed Outcomes (f)	# of Client Capacity Increased Outcomes (g)	# of Knowledge Increased Outcomes (h)	# of Innovative Approaches & Solutions Generated Outcomes (i)	Total (j)	Outcome Ratio (j/b)
Clean Energy	56	\$23,646	\$5,421	0.23	18	21	11	12	4	66	1.18
EASP	79	\$18,859	\$5,709	0.30	23	33	11	6	5	78	0.98
Energy Access	46	\$31,431	\$1,436	0.05	19	20	10	5	6	60	1.30
Energy Efficiency	39	\$8,980	\$2,062	0.23	17	9	5	7	5	43	1.10
<b>Grand Total</b>	<b>220</b>	<b>\$82,916</b>	<b>\$14,628</b>	<b>0.18</b>	<b>77</b>	<b>83</b>	<b>37</b>	<b>30</b>	<b>20</b>	<b>247</b>	<b>1.12</b>

<sup>1</sup> As of June 30<sup>th</sup>, 2013

Table 3 – Total Outcomes by Region for ESMAP Activities Implemented from FY09 through FY13

Region (a)	No. of Completed Activities (b)	Value of Allocation (\$ 000s) (c)	Total Development Financing Influenced (\$ 000s) (d)	Leverage Ratio (d/c)	# of Development Financing Informed Outcomes (e)	# of Policy/strategy Informed Outcomes (f)	# of Client Capacity Increased Outcomes (g)	# of Knowledge Increased Outcomes (h)	# of Innovative Approaches & Solutions Generated Outcomes (i)	Total (j)	Outcome Ratio (j/b)
Africa	27	25,655	1,713	0.07	15	11	7	2	7	42	1.55
EAP	36	4,933	2,243	0.45	16	12	9	2	1	40	1.11
ECA	30	4,446	3,973	0.89	8	12	3	3	2	28	0.93
LCR	31	7,844	2,850	0.36	9	16	6	6	1	38	1.23
MNA	28	5,406	2,603	0.48	11	8	0	0	1	20	0.71
SA	14	5,068	1,247	0.25	7	7	5	2	1	22	1.57
Global	54	29,564	N/A	N/A	11	17	7	15	7	57	1.05
<b>Grand Total</b>	<b>220</b>	<b>\$82,916</b>	<b>\$14,628</b>	<b>0.18</b>	<b>77</b>	<b>83</b>	<b>37</b>	<b>30</b>	<b>20</b>	<b>247</b>	<b>1.12</b>