

Contributions

In FY2019, ESMAP received a total of about US\$78 million from 13 donors, including from new donors ClimateWorks and the United Kingdom's Department for Business, Energy & Industrial Strategy (BEIS), a 92 percent increase from FY2018 receipts.² SIDS DOCK did not receive any contributions in FY2019. Table 1 presents actual receipts in FY2019 from individual donors for the two MDTFs, as well as cumulative receipts for the FY2017-2020 ESMAP Business Plan. At the end of FY2019, ESMAP has mobilized over US\$212 million for its FY2017-2020 Business Plan, compared to the target of US\$215 million.

TABLE 1: Donor Contributions to ESMAP and SIDS DOCK MDTFs, FY2017-19 (US\$ thousand)

Country	FY2019 Paid-in Contribution/Receipts		ESMAP FY2017-19			FY2012-18
	ESMAP	SIDS DOCK	Cumulative Pledges	Cumulative Receipts	Cum. Receipts over Cum. Pledges	SIDS DOCK
Australia			1,154	1,154	100.0%	
Austria	1,709		1,709	1,709	100.0%	
Canada	2,298		2,298	2,298	100.0%	
ClimateWorks	750		3,000	750	25.0%	
Denmark	7,118		22,459	21,364	95.1%	7,093
EU	7,298		14,343	7,298	50.9%	
Finland			144	144	100.0%	
France						
Germany						
• BMUB			7,344	7,344	100.0%	
• BMZ	866		2,240	2,240	100.0%	
Iceland	700		2,733	2,433	89.0%	
Italy			6,054	6,054	100.0%	
Japan						15,000
Lithuania						
Luxembourg			1,124	1,124	100.0%	
Netherlands	8,152		35,378	27,226	77.0%	
Norway						
• MFA			4,773	4,773	100.0%	
• Norad	3,551		6,532	6,532	100.0%	
Rockefeller Foundation			250	250	100.0%	
Sweden	7,425		24,367	18,617	76.4%	
Switzerland	4,000		12,050	12,050	100.0%	
United Kingdom			64,613	45,817	70.9%	
• BEIS ³	11,532		24,135	11,532	58.1%	
• DFID	22,258		40,478	34,309	84.8%	
World Bank						
Grand Total	77,657		277,179	215,018		22,093

¹ As set out in the Administration Agreement with ESMAP donors, the current financial information relating to the three multi-donor trust funds under ESMAP management can be accessed via the Bank's Trust Funds Donor Center secure website. The Bank's Financial Statements, as well as the Single Audit Report on Trust Funds can be accessed via the Bank's public website for Financial Reports. The ESMAP MDTF consists of TF071398 and its Parallel/Successor TF072490.

² About \$27.1 million of these contributions is preferenced as co-financing grants for specific World Bank projects.

³ U.K. Department for Business, Energy & Industrial Strategy (BEIS) provides contribution in Promissory Notes. Paid-in amount denotes encashed amount