Contributions

In FY2019, ESMAP received a total of about US\$78 million from 13 donors, including from new donors Climate-Works and the United Kingdom's Department for Business, Energy & Industrial Strategy (BEIS), a 92 percent increase from FY2018 receipts.² SIDS DOCK did not receive any contributions in FY2019. Table 1 presents actual receipts in FY2019 from individual donors for the two MDTFs, as well as cumulative receipts for the FY2017-2020 ESMAP Business Plan. At the end of FY2019, ESMAP has mobilized over US\$212 million for its FY2017-2020 Business Plan, compared to the target of US\$215 million.

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Japan Lithuania	
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	15,000
Luxembourg 1,124 1,124 100.0%	
Netherlands 8,152 35,378 27,226 77.0%	
Norway	
• MFA 4.773 4.773 100.0%	
• Norad 3,551 6,532 6,532 100.0%	
Rockefeller Foundation 250 250 100.0%	
Sweden 7,425 24,367 18,617 76.4%	
Switzerland 4,000 12,050 12,050 100.0%	
United Kingdom 64,613 45,817 70.9%	
• BEIS ³ 11,532 24,135 11,532 58.1%	
• DFID 22,258 40,478 34,309 84.8%	
World Bank	
Grand Total 77,657 277,179 215,018 2	22,093

TABLE 1: Donor Contributions to ESMAP and SIDS DOCK MDTFs, FY2017-19 (US\$ thousand)

¹ As set out in the Administration Agreement with ESMAP donors, the current financial information relating to the three multi-donor trust funds under ESMAP management can be accessed via the Bank's Trust Funds Donor Center secure website. The Bank's Financial Statements, as well as the Single Audit Report on Trust Funds can be accessed via the Bank's public website for Financial Reports. The ESMAP MDTF consists of TF071398 and its Parallel/Successor TF072490.

² About \$27.1 million of these contributions is preferenced as co-financing grants for specific World Bank projects.

³ U.K. Department for Business, Energy & Industrial Strategy (BEIS) provides contribution in Promissory Notes. Paid-in amount denotes encashed amount