

GVEP Activities in Cameroon

National Energy Action Plan (NEAP) Cameroon

> GVEP first Partner Assembly Meeting Brasilia, Brazil October 18-21, 2005

 CAMEROON IN AFRICA
CAMEROON: THE ROUTE TO THE NATIONAL ENERGY ACTION PLAN
CAMEROON: Reducing poverty –

SUMMARY

achieving MDG through energy access – The existing situation

- 4 ABSTRACT OF THE NEAP
- 4. WHAT'S NEXT

5. NEAP ALREADY INTO EXECUTION?

6. CAMEROON: NEAP IMPACTS by 2016

- 7. ABOUT THE METHODOLGY FOR A NATIONAL ENERGY ACTION PLAN
- 8. LESSONS LEARNT



By Justin NTSAMA GVEP National Coordinator



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CAMEROON IN AFRICA

National Energy Action Plan (NEAP) Cameroon

Country: Republic of Cameroon Location: in the heart of Africa – Golf of Guinea 475.000 sq km Land: Population: 16.4 millions in 2004 **Official Languages: French and English** Administration: 10 provinces Currency: CFA franc Life expectancy: 54 years **Poverty rate:** 40.2% in 2003 GDP: 730 \$ US in 2003 **Unemployment rate: 14%** Infant mortality: 77/1000 HIV prevalence rate: 11% **Energy consumption:** - Electricity: **14%** -Petroleum: 21% -Traditional energies (biomass, wood): 65%

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CAMEROON: THE ROUTE TO THE NATIONAL ENERGY ACTION PLAN (1)

September 2000: Millennium summit - MDG and associated targets

April 2003: The MDGs Target were put into the national context within the framework of the PRSP

July 2003: Joint ESMAP-UNDP-GVEP international worshop in Douala on « Modern energies and poverty reduction » There it was observed that cameroon PRSP did not integrated access to modern energy services. Thus the cameroon group, led by the government recommended the establishment of a multi-sector, multi-actors working group to elaborate a National Energy Action Plan (NEAP)

December 2003: Gov. In collaboration with ESMAP, UNDP and GVEP launched a project titled »support to the promotion of multi-sector based partnership to fight against povert ». This project is the GVEP implementation framework in cameroon with the main objective to elaborate National Energy Action Plan

January 2004: Project document was signed and, the interministerial group was established, a coordinator designated

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CAMEROON: THE ROUTE TO THE NATIONAL ENERGY ACTION PLAN (2)

March – May 2004: Energy data collection in central services in the different sectors– A team of 6 national consultants was used to that effect – A preliminary report on energy uses was then issued

August - November 2004: A full participative approach through 10 provincial wokshops on « energy and poverty alleviation » engagin allthe stakeholders: local authorities, provincial delegates in different sectors, NGO, ciivil society, SMLE, etc. Specific energy data sheets were used to capture energy needs in the priority sectors iforpoverty alleciation

Guidelines for energy uses data collection include:

- sector (activity) in regrad to energy and poverty reduction
- different actors involved
- legal framework
- existing operationnal structures
- existing enrgy sources, desired energy sources
- number of structures provided and not provided
- energy provision opportunities in the region
- distance from existing energy source (network, petrol station, etc.)
- targeted population



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CAMEROON: THE ROUTE TO THE NATIONAL ENERGY ACTION PLAN (3)

December 2004: Draft I of the national energy action plan (NEAP) taking into consideration the data collected from central services, the data collected through the 10 provincial workshops, the revue of all the ongoing projects in the energy sector.

February 2005: Donors Meeting, Yaoundé Hilton for the revue of Draft I NEAP - Several remarks and commentaries were made

October 2005: 1) Draft II of the NEAP

with the assistance of an international Consultant allocated by ESMAP 2)Launching of a special program on Technical Assistance to energy SME in the framework of the NEAP – funded by ESMAP (1 million \$ US)

November 2005: 2 days national workshop on the validation of the NEAP – Then final Report of NEAP

December 2005: Formal approval by the Government



Act

Cameroon

CAMEROON: Reducing Poverty – Achieving the MDG – The prevaling situation (1)

Cooking energies

Households	Wood	LPG	Kerosene	Others
per income	%	%	%	%
	98,7	0,2	0,9	0,2
AP) 20% 2nd	94,5	1,7	3,1	0,7
20% 3rd	89,4	4,5	4,9	1,2
20% 4th	78,4	10,3	10	1,3
20% 5th	48,9	33,4	14,4	3,3
	y per income 20% most poor 20% 2nd 20% 3rd 20% 4th	per income % 20% most poor 98,7 20% 2nd 94,5 20% 3rd 89,4 20% 4th 78,4	per income%20% most poor98,720% 2nd94,520% 3rd89,420% 4th78,4	per income%%20% most poor98,70,20,920% 2nd94,51,73,120% 3rd89,44,54,920% 4th78,410,310

25% of families in Yaoundé (the capital city) use only Wood for cooking 36% in Doouala and about 98% in rural areas Only 970.000 bottles of gas in circulation for about 3,2

millions household

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CAMEROON: Reducing Poverty – Achieving the MDG – The prevaling situation (2)

Access in some key sectors

National Energy Action Plan (NEAP) Cameroon	Key sector	Existing structures	Provided	Not provided	Access rate %
Cameroon	Education	10.220	3.549	6.671	35
	Health centres	1.354	431	923	32
	Water systems	442	160	282	36
	Social welfare	499	414	85	83
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National Energy

Action Plan (NEAP) Cameroon

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ABSTRACT OF THE NATIONAL ENERGY ACTION PLAN (1)

1) In addition to the PRSP, the NEAP is a coherent framework, a new dynamism, a new approach aiming to place access to basic energy services at the helm of the economic and social development of Cameroon.

2) Intensive involvement of the government in the early stages was very critical in defining the focus in relation with PRSP, then a very active support of UNDP and the Worldbank (ESMAP)

2) The main objective is to improve the access to basic energy services to poor people, about 40% of the total population of the country (16.4 millions in 2004)

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ABSTRACT OF THE NATIONAL ENERGY ACTION PLAN (2)

	Components	Brief description	
National Energy Action Plan (NEAP) Cameroon	1	Cooking energies	
	1.a	Wood, biomass – subsidizing improved fire cooking tools	
	1.b	Domestic gas (LPG) – Subsidizing 1st 12,5 kg bottle for the poor	
	2	Rehabilitation – improvment and extension of public lighting	
	3	Providing electricity to social and community establishments (schools, health centers, social centers, etc.)	
	4	Mini hydropower and biomass development for off grid electricity access	
	5	Intensive household connections in the concession territory	
	6	New rural electrification programs based on achieved results	
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ABSTRACT OF THE NATIONAL ENERGY ACTION PLAN (3)

	Components	Brief description
National Energy	7	Promotion of low energy consumption equipments in the local market
Action Plan (NEAP) Cameroon	8	Technical Assistance and financial kick off support to energy SME
	9	Local capacity building in energy related services for central administration services, NGO, SME and other stakeholders in poverty reduction
	10	Studies and energy services planning tools
	11	National energy action plan managment and coordination of the different actors
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National Energy Action Plan (NEAP)

Cameroon

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EXPECTED RESULTS Period: 2006-2016

10.000 fire cooking tools subsidized over 10 years (2007-2016)

258.000 LPG bottles (12,5 kg) over 10 years (2007-2016)

-18.000 public lights in the 10 provincial capital cities (2007-2016)

-- 2.000 public lights in 50 secondary centers (2007-2016)

-- 2.936 public lights in 734 comunity centers (2007-2016)

-1.198 general educational schools provided with electricity by 2009

--110 technical education schools provided with electricity by 2009

-- 923 health centers provided with electricity by 2009

-- 191 water supply systems in rural areas

--150.000 new electricity connections in the concession by 2016

-- 288.300 neaw rural electrification connections by 2016

-- 15 training workshops in energy and poverty related issues by 2008

-(Among others, for details, see gvep udpdate report on Cameroon))

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COSTS OF THE NATIONAL ENERGY ACTION PLAN (1)

	Components	Brief description	Costs F CFA	
National Energy			1 Euro = 655 F FCFA	
Action Plan (NEAP) Cameroon	1	Cooking energies		
	1.a	Wood, biomass – subsidizing improved fire cooking tools	1.202.250.000	
	1.b	Domestic gas (LPG) – Subsidizing 1st 12,5 kg bottle for the poor	3.167.850.000	
	2	Rehabilitation – improvment and extension of public lighting	52.332.000.000	
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COSTS OF THE NATIONAL ENERGY ACTION PLAN (2)

	3	Providing electricity to social and community establishments (schools, health centers, social centers, etc.)	39.674.250.000
National Energy Action Plan (NEAP)	4	Mini hydropower and biomass development for off grid electricity access	2.761.500.000
Cameroon	5	Intensive household connections in the concession territory	15.750.000.000
	6	New rural electrification programs based on achieved results	30.271.500.000
	7	Promotion of low energy consumption equipments in the local market	1.181.250.000
	8	Technical Assistance and financial kick off support to energy SME	1.085.400.000
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COSTS OF THE NATIONAL ENERGY ACTION PLAN (3)

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9	Local capacity building in energy related services for central administration services, NGO, SME and other stakeholders in poverty reduction	787.500.000
10	Studies and energy services planning tools	412.500.000
11	National energy action plan management and coordination of the different actors	395.640.000
	TOTAL costs CFA francs by 2016	149.021.640.000
		Or 227.513.954 Euro

Funding: Work under progress — Expected sources: national (public investsment budget, HIPC funds, international donors, SME, Rural electrification fund to be created, etc.)



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Executive Agency: Rural Electrification Agency of Cameroon Supervision: Interministerial Follow-Up committee comprising administration representatives, NGO, and parteners Provincial follow-up committees at the provincial level National Energy 1) The NEAP stems from the political will of the cameroon head of Action Plan (NEAP) stade, his excellency Paul BIYA Cameroon 2) It is fashioned to support the Poverty Reduction Reduction Strategy Paper (PRSP) published by the Government in april 2003, revised in june 2005 3) It was elaborated following a very large participative approach associating: administration, NGO's, village organisations, businessmen, development partners 4) The NEAP is technically feasible and economically viable, thus a strong support of international parteners very much awaited

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WHAT'S NEXT?

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End October 2005 Draft II of the National Energy Action Plan

November 2005

2 days national Worshop in Yaoundé to validate the NEAP - GVEP, ESMAP, UNDP and other partners are kindly invited

December 2005

Formal approval of the Government and publication of the NEAP

January 2006

Official Kick off of the NEAP

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NEAP ALREADY INTO EXECUTION?

YES!

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June 2005, even before completion

Integration of NEAP in the PRSP (revised) which was one of the key objective

September 2005: start up of Component 8 Technical assistance and financial support to energy SME

This component is just taking off, thanks to a 1 million \$ ESMAP grant. It comprises 5 activities, namely:

Activity1: Setting up of an pilot committee for supervision, preparing project document, designation of a coordinator and discussion with ESMAP (done) Activity 2: inventory of energy SME and a diagnostic study on the sector Activity 3: (03) Regional training workshops for energy SME (legal framework, technical and financial aspects, fiscal incentives) – Draft action plan

Activity 4: National workshop on energy SME – National action plan Activity 5: Execution – pilot projects





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CAMEROON: NEAP IMPACTS BY 2016

Impacts in some key sectors

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Cooking: - 10.000 new firewood cooking tools - LPG: 258.000neaw bottles (12,5 kG) introduced in the market

Education: 100% public structures (secondary level) provided with electricity 40% public structures (primary level)

Heath centres: 100% integrated heath centres provided with electricity

Water systems: 80% rural water systems running with electricity

Women Empowerment centres: 100% WEC running with electricity

Social welfare centres: 100% SWC running with electricity

AMONG MANY OTHERS!

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ABOUT THE METHODOLOGY

Based on GVEP experience gained on the route of the NEAP, the country team is confident that other countries can adopt the outline process below as a methodology

1) Government – UNDP-ESMAP-GVEP consultations leading to the signing of a project document (the one of cameroon can be shared)

2) The creation of an inter-ministerial multi-actors, multi-sectors based working group for the supervision

3) Formal Designation of a national gvep coordinator

4) Energy data collection on the use of energy services in the key sectors the fight against poverty (refering to the PRSP)

5) Regional worshops to facilitate the participation of grassroots

actors (energy data sheets can be provided for help)

6) Draft I on the NEAP

7) National workshop on the draft NEAP

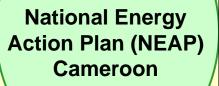
8) Final copy of NEAP and formal approval by the government

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LESSONS LEARNT



GVEP first Partner Assembly Meeting Brasilia, Brazil October 18-21, 2005 For those countries with PRSP, first have a very close look at it and identify the key sectors in poverty reduction and the different stakeholders

Be sure of strong political will and government commitment a the early stages

Identify Energy uses in the key sectors for the fight against poverty through a participate approach including all the stakeholders concerned – Go to grassroots actors

Create a positive dialogue between the energy sector where you have the expertise and the other sectors using energy (Health, education, agriculture, social welfare, women empowerment, etc.)



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National Energy Action Plan (NEAP) Cameroon The Cameroon team kindly invite you to attend the 2 days national worshop (Nov. 2005) for intensive work on the Final Report of the National Energy Action Plan

MANY THANKS FOR YOUR KIND ATTENTION

> From Justin NTSAMA GVEP Coordinator – Cameroon ntsama_justin@yahoo.fr

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