



Outcomes Scorecard – Fiscal Year 2013

A review of the ESMAP portfolio recently concluded provided evidence that **45 outcomes were achieved during fiscal year 2013 through ESMAP projects and activities, as measured against key performance indicators**. The majority of the outcomes were observed on activities approved and implemented before fiscal year 2013, confirming the time lag between activity completion or output delivery and uptake and application of results (Table 1). These 45 outcomes achieved were associated with 32 ESMAP completed activities.

Table 1 – Summary outcomes by type observed during (Fiscal Year 2013)

Outcome	Total
No. of Development Financing Informed Outcomes	9
No. of Policy/Strategy Informed Outcomes	18
No. of Client Capacity Increased Outcomes	9
No. of Knowledge Increased Outcomes	6
No. of Innovative Approaches & Solutions Generated	3
TOTAL	45

Source: ESMAP Portfolio Review FY2013

Outcomes observed during fiscal year 2013 were mostly concentrated in global or multi-country activities while fewer outcomes were observed in Middle East and North Africa (MNA) and South Asia (SA) regions (See Table 2). Global activities yielded 19 outcomes out of the total 45 observed; such activities were particularly effective in strengthening capacity, facilitating exchange of best practices and informing policy or strategies for governments, regulatory agencies, ministries, utilities, or other public entities. Some examples include the active deployment and implementation of ESMAP modeling tools of TRACE (LCR, ECA and EAP) and META (LCR), the launch of the Smart Grid Technologies Dissemination Platform which has served as an effective mechanism to disseminate smart grid technology applications; and the ESMAP/AFREA-funded Gender & Energy Program which helped rural women in Senegal obtain decision making roles in community forestry programs as part of the World Bank’s Sustainable Energy program (PROGEDE).

Table 2 – Number of outcomes by type and region (Fiscal Year 2013)

	Total development financing informed	# Outcomes - Development Financing Informed	# Outcomes – Policy/Strategy Informed	# Outcomes – Client Capacity Increased	# Outcomes – Knowledge Increased	# Outcomes – Innovative Approaches & Solutions Generated	Total Outcomes
AFR	0	0	0	0	0	1	1
EAP	\$202 M	3	5	2	0	0	10
ECA	\$320 M	3	2	1	1	0	7
LCR	\$42 M	1	4	1	2	0	8
MNA	\$592 M	2	0	0	0	0	2
SA	-	0	1	0	0	0	1
Global	N/A	N/A	6	5	3	2	16
Total	\$ 1,156 M	9	18	9	6	3	45

Source: ESMAP Portfolio Review FY2013

A significant number of outcomes were observed in Energy Assessments and Strategies Program (EASP) and Clean Energy activities (Table 3). EASP and Clean Energy activities contributed to 33 outcomes or about 72% of the total. A large portion of these outcomes were associated with influencing government policies or strategies (18), and informing World Bank lending operations (9). The Energy Efficiency and Energy Access programs had six outcomes each.

Table 3 – Number of outcomes by type and ESMAP program (Fiscal Year 2013)

	Total development financing informed	# Outcomes - Development Financing Informed	# Outcomes – Policy/Strategy Informed	# Outcomes – Client Capacity Increased	# Outcomes – Knowledge Increased	# Outcomes – Innovative Approaches & Solutions Generated	Total Outcomes
Clean Energy	\$ 77.1 M	3	5	3	1	1	13
EASP	\$ 705 M	3	9	3	4	1	20
Energy Access	-	0	3	1	1	1	6
Energy Efficiency	\$ 374 M	3	1	2	0	0	6
Total	\$ 1,156 M	9	18	9	6	3	45

Source: ESMAP Portfolio Review FY2013
